

STRATEGIC OBJECTIVE

5

Organizational effectiveness: Effective internal Organisational processes and a focused operational frameworks



Call and Aspiration

We aspire to honor God's call by working with Somali children, their families and communities towards a more peaceful Somalia where every child is protected from harm and has the opportunity to thrive.



About WorldVision Somalia

World Vision is a Christian relief, development and advocacy organisation dedicated to working with children, families and communities to overcome poverty and injustice. Inspired by our Christian values, we are dedicated to working with the world's most vulnerable people. We serve all people regardless of religion, race, ethnicity or gender.

Since 1993, World Vision has been working in areas of Somalia with the highest levels of child poverty. Our goal is to achieve long-lasting benefits in the quality of life for vulnerable children and their families, displaced persons, and communities using a development approach that increases participation, understanding and unity among people of different cultures while promoting the rights and interests of Somali children.

The organisation works in Southern and Central, Jubaland and Southwest regions. Its portfolio is wide and varied and includes the following sectors: health and nutrition, water and sanitation, resilience and livelihoods, education and TB treatment

Following the 2011 famine and more than 20 years since the collapse of the central government, strong signs of hope are emerging for sustained peace, and the opportunity for families to live healthy, prosperous lives. World Vision is committed to walking with communities from emergency through rehabilitative programming in order to bring about sustainable and long-term change over the coming years



Somalia National Strategy

Financial Year 2016 - 2020 Somalia



Our Goal: To Enhance the resilient Well-Being of 2 million Children and their Communities by 2020 through Peace, Protections and Opportunity

Strengthened external engagement for improved Child well-being	Improved, efficient and effective internal business process	Improved system for donor engagement and resource acquisition and management	Develop and implement appropriate people capabilities and systems well-being
<ul style="list-style-type: none"> <li>Strategic forums in which WV Somalia has influence</li> <li>WV partners trained on child protection and project management systems</li> <li>Strategic partnerships formed to promote child well-being at local and national levels</li> </ul>	<ul style="list-style-type: none"> <li>Office leadership critically and systematically addresses key areas of risk</li> <li>Variance in budget spending within acceptable WV and donor limits</li> <li>Internal and external audits with an "Acceptable" or better Risk Rating</li> <li>Effective and efficient ICT infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>Increase in donor and funding stream diversity</li> <li>Child Well Being effectively measured</li> <li>Projects which achieve project outcomes</li> <li>WV recognized by peers, donors, community and stakeholders as being a high-quality, child-focused agency that delivers results, as reported in a peer review survey</li> </ul>	<ul style="list-style-type: none"> <li>Have Somali National staff who hold a position of influence</li> <li>Having competent staff who are retained for 3 years</li> <li>Staff who are able to express WV's Core Values in relation to their faith</li> </ul>

our VISION

for every child, life in all its fullness; our prayer for every heart, the will to make it so.

LEARN MORE

World Vision Somalia

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STRATEGY MAP FY 16-20

# STRATEGIC OBJECTIVE 1

## EXTERNAL ENGAGEMENT



### Landscape Issues

49% of children aged 5-14 engaged in child labour

98% of women aged 15-49 who have undergone FGM

3% of under 5 children whose birth has been registered

13% 1.1 million of IDPs

### Strategic Objective



**Strengthened external engagement for improved Child well-being**

### Sub-Objectives

- Improved prevention of, response to and restoration from violence and exploitation of children
- Strengthened families, faith communities and systems for peace and protection for children
- Communities are able to prepare for, mitigate and absorb the effects of natural and manmade shocks, stresses and vulnerabilities
- Strengthened advocacy and policy influence for justice, equity, peace and protection, of children and their families

# STRATEGIC OBJECTIVE 2

## RESILIENCE & LIVELIHOODS



### Landscape Issues

59% of Agriculture sector

1% of arable land

11.4% of forest cover

### Strategic Objective



**Improved and resilient livelihoods and food security for child wellbeing**

### Sub-Objectives

- Improved economic opportunities at household level
- Increased food security at the household level
- Households have access to and manage natural resources sustainably for adaptation to livelihood risks and opportunities
- Communities are able to prepare for, mitigate and absorb the effects of natural and manmade shocks, stresses and vulnerabilities

# STRATEGIC OBJECTIVE 3

## HEALTH, NUTRITION & WASH



### Landscape Issues

29.5% of people with year round access to improved water source

23.6% of people with access to improved

- 147 of under 5 mortality rated sanitation
- 0.04 of physicians per 1000 people

33% of births attended by skilled birth attendants

- 218,000 of children under 5 malnourished
- Maternal mortality rate: 1000/100,000 births

### Strategic Objective



**Improved Health, Nutrition and WASH for children, women and families**

### Sub-Objectives

- Improved access to and quality of essential health services for mothers and children
- Increased availability of high-quality nutrition-specific services for children and caregivers
- Reduce incidence and prevalence of critical communicable diseases
- Safe, sustainable, sufficient and equitable access to improved water and sanitation sources

# STRATEGIC OBJECTIVE 4

## EDUCATION & LIFE SKILL



### Landscape Issues

18.5% net enrollment rate in primary education

85% of Primary education completion rate

- Overall 37.8% of adult literacy

11.5% net enrollment rate in secondary education

### Strategic Objective



**Improved quality of Education and Life skills for children and youth**

### Sub-Objectives

- Strengthen Life Skills
- Improved access to quality primary education